

AUGUST 2013 REPORT

District Report

Energy Type	Energy Unit	Use	Cost	Cost/Unit	Cost Avoid %
Electricity	KWH	1,270,548	\$120,466.08	\$0.095	8.44%
Natural Gas	THERM	1,153	\$1,990.89	\$1.727	6.11%
Water	KGAL	524,054	\$38,085.58	\$0.073	(0.94%)
Total Cost			\$160,542.55		6.33%

Site Report

Energy Type	Use	Units	Actual Cost	Cost Avoidance \$	Cost Avoid %
SHIRLEY HALL MS					
Electricity	86,520	KWH	\$8,013.58		
Natural Gas	269	CCF	\$275.01		
Water	30,840	CCF	\$2,736.72		
Totals:	322,979	KBTU	\$11,025.31	\$1,411.89	11.35%
NINTH GRADE CAMPUS					
Electricity	174,035	KWH	\$17,225.09		
Natural Gas	180	CCF	\$238.51		
Totals:	612,521	KBTU	\$20,207.15	\$2,508.77	11.04%
TIS - JOE M. TISON MS					
Electricity	79,600	KWH	\$8,450.82		
Natural Gas	111	CCF	\$137.73		
Water	1,310	CCF	\$563.19		
Totals:	283,128	KBTU	\$9,151.74	\$2,295.55	20.05%
WEATHERFORD HS					
Electricity	384,000	KWH	\$34,025.40		
Natural Gas	246	CCF	\$617.45		
Water	249,790	CCF	\$10,651.23		
Totals:	1,335,930	KBTU	\$45,294.08	(\$1,569.41)	(3.59%)
STEPHEN F AUSTIN ELEM					
Electricity	59,040	KWH	\$5,531.78		
Natural Gas	0	CCF	\$40.82		
Water	12,123	CCF	\$805.91		
Totals:	201,504	KBTU	\$6,378.51	\$1,999.08	23.86%
DAVID CROCKETT ELEM					
Electricity	51,400	KWH	\$4,885.16		
Natural Gas	42	CCF	\$77.41		
Water	12,807	CCF	\$868.27		
Totals:	179,754	KBTU	\$5,830.84	\$598.15	9.30%
RAYMOND E. CURTIS ELEM					
Electricity	62,200	KWH	\$5,996.04		
Natural Gas	49	CCF	\$83.50		
Water	4,370	CCF	\$614.88		
Totals:	217,325	KBTU	\$6,694.42	\$6,591.96	49.61%

BOISE IKARD ELEM

Electricity	93,240	KWH	\$8,767.09		
Natural Gas	25	CCF	\$62.61		
Water	51,130	CCF	\$2,446.33		
Totals:	320,803	KBTU	\$11,276.03	(\$290.17)	(2.64%)

MARY MARTIN ELEM

Electricity	44,600	KWH	\$4,672.00		
Water	1,680	CCF	\$352.84		
Totals:	152,220	KBTU	\$5,024.84	\$2,004.94	28.52%

JUAN SEGUIN ELEM

Electricity	98,400	KWH	\$9,171.15		
Natural Gas	29	CCF	\$66.09		
Water	41,630	CCF	\$2,126.78		
Totals:	338,826	KBTU	\$11,364.02	(\$2,671.80)	(30.74%)

BILL W WRIGHT ELEM

Electricity	49,600	KWH	\$4,699.64		
Natural Gas	114	CCF	\$140.13		
Water	31,293	CCF	\$1,352.87		
Totals:	181,027	KBTU	\$6,192.64	(\$194.99)	(3.25%)

ATHLETIC FACILITIES

Electricity	36,513	KWH	\$5,272.78		
Natural Gas	39	CCF	\$115.24		
Water	212,558	CCF	\$11,749.45		
Totals:	128,584	KBTU	\$17,137.47	(\$1,784.32)	(11.62%)

DISTRICT SERVICES BLDG

Electricity	13,680	KWH	\$1,232.97		
Natural Gas	3	CCF	\$43.43		
Water	9,500	CCF	\$595.69		
Totals:	46,999	KBTU	\$1,872.09	(\$50.52)	(2.77%)

BOWIE LEARNING CENTER

Electricity	23,320	KWH	\$1,338.88		
Natural Gas	13	CCF	\$92.96		
Water	2,452	CCF	\$477.87		
Totals:	80,930	KBTU	\$1,909.71	(\$184.51)	(10.70%)

TECHNOLOGY CENTER

Electricity	14,400	KWH	\$1,183.70		
Totals:	14,400	KWH	\$1,183.70	\$218.09	15.56%